

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 007**

**CONSTITUENCY: MSAMBWENI**

**FINANCIAL YEAR: 2022-2023**

<b>Sno.</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Contractual Employees	Payment of staff Basic salaries to 8 contractual employees	2,266,080.00	New
2	Casual Labour and Internship	Payment of staff Basic Wages to 2 Interns	81,000.00	New
3	House Allowance	Payment of House allowances to NGCDFC staff to 8 contractual employees	492,000.00	New
4	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	492,000.00	New
5	Extraneous Duty Allowance	Payment of Extraneous Duty allowances to NGCDFC staff to 3 contractual employees	156,000.00	New
6	NSSF	Employer contribution to NSSF to 8 contractual employees	207,360.00	New
7	NHIF	Employer contribution to NHIF to 8 contractual employees	93,600.00	New
8	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 8 contractual	763,642.00	New
9	Electricity	Payment of Electricity charges	72,000.00	New
10	Gas Expenses	Payment of Gas Expenses	18,400.00	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	126,500.00	New
12	Internet Connections	Payment of Internet Connections Expenses	48,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	New
14	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	180,000.00	New
15	Publishing and Printing Services	Payment of Publishing and Printing Services	14,000.00	New
16	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000.00	New
17	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	340,000.00	New
18	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	140,000.00	New

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19	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	29,319.00	New
20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	900,000.00	New
21	Bank Service Commission and Charges	Payment of Bank commission and charges service	46,000.00	New
22	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	480,000.00	New
23	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	24,000.00	New
24	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000.00	New
25	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
26	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	34,550,000.00	New
27	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	12,000,000.00	New
28	NG-CDFC Social Security Programme	Provision of annual medical insurance cover for 300 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	1,800,000.00	New
29	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	120,000.00	New
30	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	1,175,000.00	New

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31	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services During NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	180,000.00	New
32	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	88,000.00	New
33	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment for NG-CDFC capacity building exercise	110,950.00	New
34	Accommodation Allowance	Payment of Accommodation Allowance for 8 NG-CDF Staff & 10 NG-CDFCs	600,500.00	New
35	Other Committee Expenses	Payment of Other committee expenses	252,000.00	New
36	NGCDFC Allowance	Payment of NGCDFC allowances	1,620,000.00	New
			<b>68,425,541.00</b>	
1	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	600,000.00	New
2	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,000.00	New
3	Mkwambani Primary School	Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	250,000.00	New

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4	Magodi Primary School	Purchase of 10M3 water tank @90,000, construction of tank base @50,000, installation of gutters @75,000, down pipes and plumbing works at the fetching point @35,000	250,000.00	New
5	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,846.00	New
6	Constituency Sports Activities	To carry out Constituency Sports Tournaments where the winning Teams will be awarded with Balls, Uniforms and Trophies	2,007,646.00	New
7	Mwakigwena Primary School	Construction to completion of 2No. Classrooms block with reinforced concrete roof @Kshs 5,000,000 and Purchase of 40 No. Desks @ Kshs 5,000 each - Phase II (First floor)	5,200,000.00	New
8	Antorita Primary School	Construction to completion of 3No. Classrooms @ Kshs 3,600,000 and Purchase of 60 No. Desks @ Kshs 5,000 each	3,900,000.00	New
9	Mabokoni Primary School	Construction to completion of 1No. Classroom @ Kshs 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000 each	1,300,000.00	New
10	Mbuwani Primary School	Construction to completion of 1No. Classroom to completion @ 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000	1,300,000.00	New
11	Gazi Primary School	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	2,600,000.00	New
12	Mwabungo Primary School	Construction to completion of 1No. Classroom @ Kshs 1,200,000 and Purchase of 20 No. Desks @ Kshs 5,000 each	1,300,000.00	New
13	Magaoni Primary School	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	2,600,000.00	New
14	Mkwambani Primary School	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	2,600,000.00	New

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15	Shirazi Primary School	Construction to completion of 2No. Classrooms @ Kshs.2,400,000 and Purchase of 40 No. Desks @ Kshs.5,000 each	2,600,000.00	New
16	Duncan Ndegwa Primary School	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and Purchase of 40 No. Desks @ Kshs 5,000 each	2,600,000.00	New
17	Mwachande Primary School	Construction to completion of 2No. 6Doors Pit Latrines, each latrine for each gender. 1 cubicles in each latrine will cater for Persons with Disabilities	1,100,000.00	New
18	Mvindeni Secondary School	Construction to completion of 2No. Classrooms storey block with reinforced concrete roof @Kshs 5,000,000 and Purchase of 50No. Sets of Lockers and Chairs @ Kshs 6,000 per set	5,300,000.00	New
19	Babla Diani Secondary School	Construction to completion of a Dormitory with 80No. Students capacity.	4,000,000.00	New
20	Ukunda Secondary School	Construction to completion of 2No. Classrooms @Kshs 2,400,000 and purchase of 50No. sets of Lockers and Chairs @ Kshs 6,000 per set.	2,700,000.00	New
21	Gombato Secondary School	Renovation of 3No. Classrooms to completion. (Flooring, Doors, Windows, Re-roofing, Plastering, Painting and Ceiling)	1,800,000.00	New
22	Dori Girls Secondary School	Construction a Dining Hall with 100 No. students capacity to Completion	4,200,000.00	New
23	Dori Girls Secondary School	Additional Funds for Completion of Construction of a 10,000 liters septic tank	400,000.00	Ongoing
24	Madago Secondary School	Construction a 5000 litres Septic Tank and a Soak pit to Completion, installation of pipe works, faucets, drainage systems and taps.	1,000,000.00	New
25	Ramisi Secondary School	Construction to completion of a Dormitory with 100No. Students capacity.	4,500,000.00	New

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26	Msambweni Secondary School	Construction to completion of 2No. Classrooms @ Kshs 2,400,000 and purchase of 50No. sets of Lockers and Chairs @ Kshs 6,000 per set	2,700,000.00	New
27	Vingujini Secondary School	Construction to completion of 2No. Classrooms block with reinforced concrete roof@ Kshs 5,000,000 and Purchase of 66No. Sets of Lockers and Chairs @ Kshs 6,000 per set	5,396,000.00	New
28	Vingujini Secondary School	Purchase of 45No. Sets of Lockers and Chairs @ Kshs 6,000 per set	270,000.00	New
29	Mivumoni Secondary School	Purchase of Laboratory Equipments i.e CRO, ammeter, voltmeter, vernier calipers, micrometer screw gauge, stopwatch, spiral springs with hooks, alcohol thermometer, electric weighing machine, ripple tank set, microscope binocular, light microscope, pencil jockey, ring & ball apparatus, burette, pipette, volumetric flask, conical flask, calorimeter, variable rheostat, measuring cylinder, dissecting set, liver chart, lungs, nervous system chart, pelvis, skin, skull, dental formula, ribcage, DNA chart, ear, excretory system, <del>eye master &amp; teeth, camera apparatus</del>	500,000.00	New
30	Kiranga Secondary School	Construction a 5000 litres Septic Tank and a Soak pit to Completion, installation of pipe works, faucets, drainage systems and taps.	1,000,000.00	New
31	Bongwe Sub- Location Assistant Chiefs Office	Purchase of Office Furniture i.e 2No. Executive Chairs @Kshs.35,000 each, 2No. 3Seater Reception Chairs @Kshs.40,000 each and 1No. Office Table @Kshs.50,000	200,000.00	New
32	Gombato Sub- Location Assistant Chiefs Office	Construction to Completion of 1No. 2Doors Pit Latrine with one cubicle that will cater for Persons with Disabilities	500,000.00	New
33	Shirazi Sub- Location Assistant Chiefs Office	Construction to Completion of 1No. 2Doors Pit Latrine with one cubicle that will cater for Persons with Disabilities	500,000.00	New

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34	Msambweni Police Station	Construction of an Office Block to Completion comprising of 2 Sub Offices Measuring 3.6m*3.8m each, Verandah and 1No. Pit Latrine	2,000,000.00	New
35	Msambweni NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Msambweni Constituency Strategic plan for the period between 2023-2027	2,200,000.00	New
			<b>69,789,492.00</b>	
	<b>GRAND TOTAL</b>		<b>138,215,033.00</b>	