

MSAMBWENI NG-CONSTITUENCY DEVELOPMENT FUND								
KWALE COUNTY								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 15TH july 2022								
Financial Year	Project Name	APPROVED Activity	estimated cost (Ksh)	Amount Allocated (Ksh)	Completion date	Implementation Status	expected beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of staff salaries @ kshs 3,240,267.00/= and gratuity @ ksh 623,137.20/=	3,863,404.20	3,863,404.20	21 June 2022	ongoing	7staff members	ongoing
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, catalogues, etc.	2,853,288.56	2,853,288.56	21 June 2022	ongoing	17 CDFC and staff	ongoing
2021/2022	NSSF	Payment of NSSF Deductions	181,440.00	181,440.00	21 June 2022	ongoing	7staff members	ongoing
2021/2022	NHIF	Payment of NHIF Deductions	79,200.00	79,200.00	21 June 2022	ongoing	7staff members	ongoing
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	1,248,000.00	21 June 2022	ongoing	17 CDFC and staff	ongoing
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	200,000.00	200,000.00	21 June 2022	ongoing	17 CDFC and staff	ongoing
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,750,000.00	1,750,000.00	21 June 2022	ongoing	10 CDFC	ongoing
2021/2022	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues& Benchmarking of NG-CDFC	2,162,666.38	2,162,666.38	21 June 2022	ongoing	17 CDFC and staff	funds fully utilised
	BURSARY							
	Bursary secondary schools	payment of bursary fund to needy students	31,000,000.00	31,000,000.00	21 June 2022	complete	5908 students	successfully awarded
	bursary tertiary institutions	payment of bursary fund to needy students	12,000,000.00	12,000,000.00	21 June 2022	complete	1144students	successfully awarded
2021/2022	Mkwambani primary school	Purchase of 500 Mkasuarina tree seedlings at Kshs 200/= per seedling for planting in beneficiary school.	100,000.00	100,000.00	21 June 2022	not started	900STUDENTS	RE ALLOCATED TO MKWAMBANI PRIMARY AWAITING APPROVAL
2021/2022	Mwamanga primary school	Purchase of 500 Mkasuarina tree seedlings at Kshs 200/= per seedling for planting in beneficiary school.	100,000.00	100,000.00	21 June 2022	not started	900STUDENTS	RE ALLOCATED TO MKWAMBANI PRIMARY AWAITING APPROVAL
2021/2022	madago primary school	Purchase of 500 Mkasuarina tree seedlings at Kshs 200/= per seedling for planting in beneficiary school.	100,000.00	100,000.00	21 June 2023	not started	700STUDENTS	50,000 RE ALLOCATED TO MAGODI PRIMARY AND 50,000 RE ALLOCATED TO MKWAMBANI AWAITING APPROVAL
2021/2022	kilulu primary school	Purchase of 500 Mkasuarina tree seedlings at Kshs 200/= per seedling for planting in beneficiary school.	100,000.00	100,000.00	21 July 2022	not started	700STUDENTS	RE ALLOCATED TO MAGODI PRIMARY AWAITING APPROVAL
2021/2022	duncan ndegwa primary school	Purchase of 500 Mkasuarina tree seedlings at Kshs 200/= per seedling for planting in beneficiary school.	100,000.00	100,000.00	21 July 2022	not started	700STUDENTS	RE ALLOCATED TO MAGODI PRIMARY AWAITING APPROVAL
	PRIMARY SCHOOLS							
2021/2022	Mwakigwena Primary School	Construction of 2 No. Classrooms block with reinforced concrete roof to completion and purchase of 40 No. Desks at kshs 5000 each	6,500,000.00	5,200,000.00	22 July 2022	complete	80students	complete awaiting handing over
2021/2022	Vingujini Primary School	Construction of 2 No. Classrooms block with reinforced concrete roof to completion and purchase of 40 No. Desks at kshs 5000 each	6,500,000.00	5,200,000.00	22 August 2022	complete	80students	complete awaiting handing over
2021/2022	Mkwakwani Primary School	additional funds for the Purchase of new Isuzu school bus (46 seater with PWD seats)	297,750.00	297,750.00	22 December 2022	not started	1600students	awaiting boards approval

2021/2022	Mkwakwani Primary School	Purchase of new Isuzu school bus (46 seater with PWD seats)	8,000,000.00	7,452,250.00	22 December 2022	ongoing	1600students	fabrication stage
2021/2022	Jomo Kenyatta Primary School	additional funds for the Purchase of new Isuzu school bus (46 seater with PWD seats)	297,750.00	297,750.00	22 December 2022	not started	1500students	awaiting boards approval
2021/2022	Jomo Kenyatta Primary School	Purchase of new Isuzu school bus (46 seater with PWD seats)	8,000,000.00	7,452,250.00	22 December 2022	ongoing	1500students	fabrication stage
2021/2022	malalani primary school	completion works of administration block i.e painting,gutters,louvres	500,000.00	323374	22 December 2022	not started	17teachers	awaiting approval from Board
2021/2022	malalani primary schhool	Construction of administration block that includes Head teachers office, deputy head teachers office, 15 No Capacity staffroom and reception to completion	3,500,000.00	2,200,000.00	22 December 2022	ongoing	17teachers	painting stage
2021/2022	Mivumoni Primary School	Construction of 1 No. classroom to completion and purchase of 20 No. Desks at kshs 5,000/= each	1,300,000.00	1,300,000.00	22 April 2022	complete	40 students	complete and sucessfully handed over
2021/2022	Mivumoni Primary School	Construction of of a 3 door pit toilet to completion	500,000.00	500,000.00	22 December 2022	ongoing	600students	procurement stage
2021/2022	Makongeni Primary School	Construction of a 2 No. Classrooms to completion and purchase of 40 No. desks at kshs 5,000/= per Desk	2,600,000.00	2,600,000.00	22 December 2022	complete	80students	complete and sucessfully handed over
2021/2022	Bodo Primary School	Renovation of 1 No. Classrooms to completion. (Flooring, Doors, windows,plastering,painting,ceiling & roofing)	500,000.00	500,000.00	22 July 2022	complete	30students	complete and sucessfully handed over
2021/2022	Munje Primary School	Construction of a 2 No. Classrooms to completion and purchase of 40 No. desks at kshs 5,000/= per Desk	2,600,000.00	2,600,000.00	22 April 2022	complete	80students	complete and sucessfully handed over
	SECONDARY SCHOOLS							
2021/2022	Kiranga Secondary School	Construction of Dormitory with 80 No students capacity to completion.	4,000,000.00	3,500,000.00	22 December 2022	ongoing	80students	painting stage
2021/2022	Madago Secondary School	Construction of Dormitory with 80 No students capacity to completion.	4,000,000.00	3,500,000.00	22 December 2022	ongoing	80students	flooring stage
2021/2022	Kingwede Secondary School	Construction of 2 No. Classrooms to completion and purchase of 50 sets of desks and chairs at kshs 6,000/= per set	2,700,000.00	2,700,000.00	22 December 2022	ongoing	80students	painting stage
2021/2022	Mvinden Secondary School	Construction of 2 No. Classrooms block with reinforced concrete roof to completion and purchase of 50 No. Set of desks& chairs at kshs 6000 per set.	6,700,000.00	5,300,000.00	22 June 2022	complete	80students	complete awaiting handing over
2021/2022	Mivumoni Secondary School	Construction of administration block that includes Head teachers office, deputy head teachers office, 15 No Capacity staffroom and reception to completion	3,500,000.00	2,416,895.31	22 July 2022	complete	16teachers	complete awaiting handing over
2021/2022	Dori Girls Secondary School	Construction of a 10,000 liters septic tank to completion.	400,000	300,000.00	22 December 2022	ongoing	400students	procurement stage
2021/2022	TERTIARY PROJECTS							
2021/2022	Msambweni Youth & opportunity center	Completion of youth opportunity center i.e. Conference hall, shops , classrooms, library, staffroom, Ablution block, computer lab, studio, gate & guard house which entails measured extra works not done.	15,000,000	13,176,626.00	22 December 2022	not started	1000 constituents	awaiting approval from board
	Emergency Fund							

2021/2022	magutu primary school	renovation of 6no classrooms to completion. (Flooring, Doors, windows, plastering, painting, ceiling, and re-roofing)	4,500,000.00	4,192,207.00	22 December 2022	ongoing	240students	painting stage(funded from emergency)
2021/2022	kingwede primary school	renovation of administration block to completion. (Flooring, Doors, windows, plastering, painting, ceiling, and re-roofing)	2,500,000.00	2,500,000.00	22 June 2022	complete	14 teachers	successfully handed over(funder from emergency)
	kidzumbani primary school	construction of 2door pit latrine to completion	500,000.00	500,000.00	21 December 2022	ongoing	400students	superstructure walling stage (funder from emergency)
2021/2022	Sports Activities	To carry out Constituency Sports Tournaments where the winning Teams will be awarded with Balls, Uniforms and Trophies.	3,000,000.00	2,741,777.58	20 July 2022	complete	47teams..i.eNacet, SS Assad, Wayzata, Eleven Stars, Zawama , Green Marines, Chicago, Magutu Strikers, Word of Life, Bambini, Sakayonsa, Zaire (Mwabungo), Ndeme, Yalia, Shirazi United, Kingstone, Schalke 04,Vimbwanga, Gonjora Dumna ,Juventus, Vingujini Stars, Sawa Sawa, Real Junior, Magutu Rangers, Red Stars, Bongwe United Ganzoni, Yaunde, Rainbow, Panama, Young Movers, Magodi, Fingirika, Kilulu, Game by Force, Duza, Zaire (Nganja), Angola, Mafisini, Dzunga, Diani Stars, Rafiki Boys, Zwere, Sifa, Orlando & Monaco (Kisite) Football Clubs .	successfully Carried out
2021/2022	SECURITY							
2021/2022	Bongwe sub location assistant chiefs office	construction of chiefs office comprising of 2offices,one board room with an internal modern asian toilet plud soakpit of 1.5m diameter and 9m depth to completion	1,500,000.00	1,500,000.00	20 July 2022	complete	1 assistant chief 3village chairmen	complete and in use
	Gombato sub location assistant chiefs office	construction of chiefs office comprising of 2offices,one board room with an internal modern asian toilet plud soakpit of 1.5m diameter and 9m depth to completion	1,500,000.00	1,500,000.00	20 July 2022	complete	1 assistant chief 3village chairmen	complete and in use
	Kingwede sub location assistant chiefs office	construction of chiefs office comprising of 2offices,one board room with an internal modern asian toilet plud soakpit of 1.5m diameter and 9m depth to completion	1,500,000.00	1,500,000.00	20 July 2022	complete	1 assistant chief 3village chairmen	complete and in use

148,233,499.14 137,088,879.03

ON GOING PROJECTS

2021/2022	Mkwambani primary school	Purchase of 500 Mkasuarina tree seedlings at Kshs 200/= per seedling for planting in beneficiary school.	100,000.00	100,000.00	21 July 2021	not started	900STUDENTS	RE ALLOCATED TO MKWAMBANI PRIMARY AWAITING APPROVAL
2021/2022	Mwamanga primary school	Purchase of 500 Mkasuarina tree seedlings at Kshs 200/= per seedling for planting in beneficiary school.	100,000.00	100,000.00	21 July 2021	not started	900STUDENTS	RE ALLOCATED TO MKWAMBANI PRIMARY AWAITING APPROVAL
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