

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 007		CONSTITUENCY: MSAMBWENI		FINANCIAL YEAR: 2021-2022
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs.)	STATUS
1	Employees Salaries	Payment of staff salaries	3,240,267.00	New
2	Employees Gratuity.	Payment of staff gratuity	623,137.20	New
3	NHIF	Payment of NHIF Deductions for 7 No staff.	79,200.00	New
4	NSSF	Payment of NSSF Deductions for 7 No staff.	181,440.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, catalogues, etc.	2,853,288.54	New
7	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary fund to needy students	31,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary fund to needy students	12,000,000.00	New
10	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,750,000.00	New
11	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	200,000.00	New
12	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues & Benchmarking of NG-CDFC	2,162,666.37	New
13	Bodo Primary School	Renovation of 1No. Classrooms to completion. (Flooring, doors, windows, plastering, painting, ceiling, and re-roofing)	500,000.00	New

14	Dori Girls Secondary School	Construction of a 10,000 liters septic tank to completion.	300,000.00	New
15	Jomo Kenyatta Primary School	Purchase of new Isuzu school bus (46 seater with Persons With Disabilities seats)	7,452,250.00	New
16	Kingwede Secondary School	Construction of 2 No. Classrooms to completion and supply of 50 lockers and 50 chairs at Kshs 6,000 per set.	2,700,000.00	New
17	Kiranga Secondary School	Construction of Dormitory with 80 No. students capacity to completion.	3,500,000.00	New
18	Madago Secondary School	Construction of dormitory with 80 No. students capacity to completion.	3,500,000.00	New
19	Makongeni Primary School	Construction of 2 No. classroom to completion and purchase of 40 No. Desks @ Kshs.5,000 each	2,600,000.00	New
33	Mwamanga Primary School	Purchase of 500 Mkasuarina tree seedlings at Kshs.200 per seedling for planting in beneficiary school.	100,000.00	New
20	Malalani Primary School	Construction of administration block that includes Head teachers office, deputy headteachers office, 15 No. Capacity staffroom and reception.	2,200,000.00	New
21	Mivumoni Primary School	Construction of 1 No. classroom to completion and purchase of 20 No. Desks @ Kshs.5,000 each	1,300,000.00	New
22	Mivumoni Primary School	Construction of a 3 door pit toilet to completion that will also cater for Persons With Disabilities.	500,000.00	New
23	Mivumoni Secondary School	Construction of Administration Block that includes Head Teachers office, Deputy Head Teachers office, 15 No Capacity staffroom and reception to completion.	2,416,895.31	New
24	Mkwakwani Primary School	Purchase of new Isuzu school bus (46 seater with Persons With Disabilities seats)	7,452,250.00	New
25	Munje Primary School	Construction of 2 No. classroom to completion and purchase of 40 No. Desks @ Kshs 5,000 each	2,600,000.00	New
26	Mvindenii Secondary School	Construction of 2 No. Classrooms block with reinforced concrete roof to completion and purchase of 50 No. set of desks & chairs @ Kshs 6000 per set.	5,300,000.00	New
27	Mwakigwena Primary School	Construction of 2 No. Classrooms block with reinforced concrete roof to completion and purchase of 40 No desks @ Kshs 5000 each.	5,200,000.00	New

28	Vingujini Primary School	Construction of 2 No. Classrooms block with reinforced concrete roof to completion and purchase of 40 No desks @ Kshs 5000 each.	5,200,000.00	New
29	Duncan Ndegwa Primary School	Purchase of 500 Mkasuarina tree seedlings at Kshs.200 per seedling for planting in beneficiary school.	100,000.00	New
30	Kilulu Primary School	Purchase of 500 Mkasuarina tree seedlings at Kshs.200 per seedling for planting in beneficiary school.	100,000.00	New
31	Madago Primary School	Purchase of 500 Mkasuarina tree seedlings at Kshs.200 per seedling for planting in beneficiary school.	100,000.00	New
32	Mkwambani Primary School	Purchase of 500 Mkasuarina tree seedlings at Kshs.200 per seedling for planting in beneficiary school.	100,000.00	New
34	Constituency Sports Activities	To carry out Constituency Sports Tournaments where the winning teams will be awarded with Balls, Uniforms and Trophies.	2,741,777.58	New
35	Bongwe Sub- Location Assistant Chiefs Office	Construction of chiefs office comprising of 2 offices, one Board Room with an internal modern Asian toilet plus soak pit of 1.5 meters diameter & 9 meters depth to completion	1,500,000.00	New
36	Gombato Sub- Location Assistant Chiefs Office	Construction of chiefs office comprising of 2 offices, one Board Room with an internal modern Asian toilet plus soak pit of 1.5 meters diameter & 9 meters depth to completion	1,500,000.00	New
37	Kingwede Sub- Location Assistant Chiefs Office	Construction of chiefs office comprising of 2 offices, one Board Room with an internal modern Asian toilet plus soak pit of 1.5 meters diameter & 9 meters depth to completion	1,500,000.00	New
			122,993,379.00	